

World Wide Life Humanitarian Partnership Society
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SET UP EXPENSES FOR LIFE LINE YOUTH DEVELOPMENT CENTRE- CAD \$ TOTALS

Bedrooms- to house to maximum of 6 Girls and possibly one part time staff (one bed is provided)

Mattresses for 5 beds	\$600.00	
Bed Frames for 5 beds	\$800.00	
Pillows one square/one round for 6 beds	\$80.00	
Sheet sets for 6 beds	\$190.00	
Fans for 4 bedrooms	\$150.00	
Bath Towels x 6	\$40.00	<u>subtotal \$1860.00</u>

Set up of outdoor Kitchen

Two element Gas burner stove	\$110.00
Propane tank and hose for stove	\$115.00
Sink and wash up counter/drying rack	\$125.00
Large Hot water supply kettle	\$25.00
Large Rice Cooker	\$70.00
Pots and Pans	\$80.00
Outdoor food storage Cabinet	\$100.00

Table and six chairs -eating area	\$180.00	
Dishes (cutlery, plates, bowls, mugs)	\$55.00	
Misc. Storage baskets	\$35.00	<u>subtotal \$895.00</u>

Other Indoor and Outdoor Set up supplies

Garbage bins x 4 rooms	\$35.00	
Brooms x 3	\$20.00	
Mops x 2	\$32.00	
Hoses for water hook up x 2	\$28.00	
Chicken wire for fence repair	\$25.00	
Misc. Supplies Kitchen/bathrooms	\$105.00	<u>subtotal \$245.00</u>

TOTAL CAD DOLLARS SET UP COSTS \$3000.00

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